

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (407M300001) Cherokee MHI
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Support Cost Increases	Appropriation	15,457,597	15,457,597
		FTE	151.47	151.47
Base	Support Cost Increases	Appropriation	0	156,027
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 15,457,597</u>	<u>\$ 15,457,597</u>	<u>\$ 15,613,624</u>
Total FTE		151.57	151.47	151.47